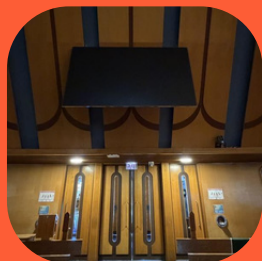


Completed Projects 25-26



Installed a 98-inch monitor in the Church

Constructed a gazebo outside the Deacons' Office



Installed 10 PVC downspouts in the Pavilion

Completed two ramps by the Church and one ramp at the Parish Center entrance



Installed synthetic astroturf along the Saints walkway

FINANCE COUNCIL



Rev. Thomas Paul K. Naval
Rev. Douglas A. Zavala
Shirley Burgos
Sean Culmer
Jerry Clements
Angela Hazzi
Sylvia Mencias
Mary Ojeda
Michael Ulibarri

RENOVATIONS

- Installed a 98-inch monitor in the Church
- Constructed a gazebo outside the Deacons' Office
- Recoated and resealed the Church gutters
- Painted the roof metal near the Church gutters
- Installed sheet metal for the new Church gutter
- Pressure-washed the gutters in the Rectory
- Installed fiberglass around the drains on the Rectory roof
- Installed 10 PVC downspouts in the Pavilion
- Completed two ramps by the Church and one ramp at the Parish Center entrance
- Resealed the rain gutters and installed sheet metal in the Parish Center
- Installed nine electrical outlets in the Pavilion
- Installed synthetic astroturf along the Saints walkway



ANNUAL PARISH REPORT FY 25-26

21682 Lake Forest Dr.
Lake Forest, CA 92630
949-951-8599

www.sdccatholic.org

JMJ
September 2026

Dearest Parish Family,
God be with us always.

While reflecting on what to write in the Annual Financial Report Letter to our Parish Family, I remembered the song I sang last year's Noel Night: "We're Almost There." I say this because I based it on what we report almost weekly in our Bulletin regarding our Sunday Offertory.

Our weekly budget as recommended and approved by our Finance Council is fulfilled by your Sunday Offertory at least twice to three times a month. This budget provides for all the necessary budgetary expenses to as the saying goes: "keep the lights on." So, with this temporal reality we can say, we are almost there.

The evidence that five months after our PSA Appeal, we are now need only around 20,000 thousand to fully remit our 2026 PSA Assessment. This is remarkable because it reflects the solidarity in spirit we have with the Diocesan Ministries that benefit from the PSA. We have also accomplished projects, some visible and others administrative through the assistance you have extended whenever we made an appeal. Our Second Collection for several Church charities and concerns especially for St. Vincent De Paul have also held steady showing your embrace of stewardship as a one way of love and care in action. We are indeed almost there.

This Annual Financial Report is our act of stewardship and transparency for the most precious gifts you have entrusted to our Parish Finance Council to oversee and our Business Manager to implement. On behalf of our Parish Family, may we make a humble appeal if you can discern and pray to an increase in your Sunday Offertory, so we address the current deficit of around \$20,000.

Thank you so much for your commitment to be the manifestation of our Loving Father's generosity through your contributions. As always, I fondly remember all of you. God bless, take care and be safe.

God bless, take care and be safe.
Love and prayers,



Fr. Thomas Paul K. Naval
Pastor

FINANCIAL REPORT 7/01/25 - 6/30/26

Operating Income	
Weekly Sunday Offertory	\$ 1,443,559.70
Ordinary Income	\$ 297,087.03
Apostolate Income	\$ 96,214.78
Other Income	\$ 490,021.86
Total	\$ 2,326,883.37

Operating Expenses	
Clergy Expense	\$ 195,001.84
Administrative Expense	\$ 584,901.04
Church/Chapel/ Family Room Supplies	\$ 103,674.14
Facility Expense	\$ 346,497.00
Rectory Expense	\$ 23,294.60
Pastoral Directed Expense	\$ 155,002.48
Apostolate Expense	\$ 557,246.70
Diocesan Assessments	\$ 186,366.00
Sub-Total	\$ 2,151,983.80
Non-Cash Transactions	\$ 194,137.00
Total Operating Expense	\$ 2,346,120.80

INCOME HIGHLIGHTS

735 Parishioners
participating in Electronic Giving.
Sign up Today!



Electronic Giving is easy you may contact the Parish Office or simply visit us at www.sdccatholic.org for WeShare and Venmo links.

Cell Site Rental Income: \$115,459.00
PSA Rebate: \$60,351.00

To view a detailed 2025-2026 Financial Statement,
contact Shirley Burgos, Business Manager
(949) 951-8599 Ext. 224

Sacramental Life

114 Baptisms
17 Quinceañeras
22 Marriages
48 Funerals
105 First Reconciliations English and Spanish
92 First Holy Communions English and Spanish
79 Confirmation
42 Adult Confirmations
42 OCIA Candidates
1872 Anointing of the Sick

Parish Outreach and Community Support Highlights

289 Families served through SVdP
82 Families benefited from Rental and Utilities
\$42,910 Sister Parish (St. Anne School)
\$91,469 Diocesan 2nd Collections
15,209 lbs. of food donated through South County Outreach

Parish Ministries and Volunteers

We give thanks to the many parishioners who serve faithfully in our diverse ministries and volunteer roles. Whether through liturgical service, faith formation, pastoral outreach, hospitality, music, prayer groups, or behind-the-scenes support, your dedication strengthens our parish community in countless ways.

To all our volunteers, ministry members, and leaders: thank you for sharing your time, talents, faith, and love so freely. Your faithful commitment is a true gift to our parish and an essential part of the mission and vision of Santiago Church.