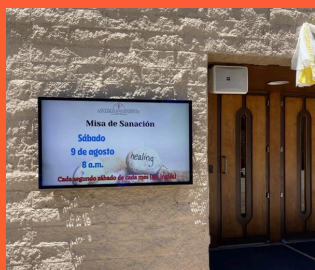


# Completed Projects 24-25



Monitors installed by the Church entrance and Parish Center

Security Cameras installed around the premises



Replacement of carpeting and repair of kneelers

Refinishing the Church and Parish Center Doors



The wood around the stained glass was sanded, stained, and sealed inside and out.



## FINANCE COUNCIL

Rev. Thomas Paul K. Naval

Rev. Douglas A. Zavala

Shirley Burgos

Sean Culmer

Jerry Clements

Angela Hazzi

Sylvia Mencias

Mary Ojeda

Michael Ulibarri

## RENOVATIONS

- Restoration of the altar: sanded and resealed
- Restoration of the church entrance doors: sanded, stained, and resealed
- Restoration of the Parish Center exterior doors: sanded, stained, and sealed
- Installed 26 security cameras throughout the campus
- Installed a new screen projector in the church
- Installed new monitors in the Blessed Sacrament room and the family room
- Installed card readers on six doors
- Installed two monitors outside the church
- Retrofitted all rear church lights to LED
- Installed new carpet in the church
- Installed new pew kneeler cushions
- Restoration of all exterior ceiling areas of the Parish Center and Church
- Restoration of all beams located outside the sacristy and priests' restroom
- Restoration of the gazebos: stained and resealed
- Replaced the corrugated roofs on the gazebos
- The wood around the stained glass was sanded, stained, and sealed inside and out.



ANNUAL PARISH  
REPORT  
FY-24-25

21682 Lake Forest Dr.  
Lake Forest, CA 92630  
949-951-8599

[www.sdccatholic.org](http://www.sdccatholic.org)

JMJ  
September 2025

Dear Parish Family,

God be with us always. Through the intercession of our patrons—St. James the Great and St. Matthew—may we continue to grow as faithful stewards of the blessings entrusted to us here at Santiago de Compostela.

We give thanks to God for guiding us through a challenging year. From July 2024 to June 2025, our parish has moved from financial deficit into stability. This grace-filled turnaround was made possible by your generous response to the appeals made—first by our Finance Council in September, and again earlier this Jubilee Year. Your commitment has strengthened the foundation of our parish.

Soon, we will share a report on the many needed projects completed for the improvement of our church and parish facilities—investments that serve not only our present community but also generations to come.

Looking ahead, we begin a four-year spiritual and pastoral journey in preparation for the Golden Jubilee of our parish's founding in 1979. As we honor our past, we are also called to strengthen our future. To sustain this journey, we ask that each of us consider a continued, even modest, increase in our Sunday Offertory, mindful of the ever-changing economic realities we face.

Thank you for your faithfulness and your generous hearts. You are the living stones of our parish. May the Lord bless and protect you always.  
With love and prayers,



Fr. Thomas Paul K. Naval  
Pastor

## FINANCIAL REPORT 7/01/24 - 6/30/25

Operating Income	
Weekly Sunday Offertory	\$ 1,355,981.95
Ordinary Income	\$ 348,774.57
Pastoral Income	\$ 21,481.12
Apostolate Income	\$ 88,892.98
Other Income	\$ 703,596.23
<b>Total</b>	<b>\$ 2,518,726.85</b>

Operating Expenses	
Clergy Expense	\$ 203,411.93
Administrative Expense	\$ 565,440.31
Church/Chapel/ Family Room Supplies	\$ 113,194.37
Facility Expense	\$ 422,098.26
Rectory Expense	\$ 9,433.63
Pastoral Directed Expense	\$ 155,905.17
Apostolate Expense	\$ 538,714.51
Diocesan Assessments	\$ 187,926.10
<b>Sub-Total</b>	<b>\$ 2,196,124.28</b>
Non-Cash Transactions	\$ 194,137.50
<b>Total Operating Expense</b>	<b>\$ 2,390,261.78</b>

## INCOME HIGHLIGHTS

**763** Parishioners  
participating in Electronic Giving.  
Sign up Today!



Electronic Giving is easy you may contact the Parish Office or simply visit us at [www.sdccatholic.org](http://www.sdccatholic.org) for WeShare and Venmo links.

**Cell Site Rental Income: \$138,477.95**  
**PSA Rebate: \$46,110**

To view a detailed 2024–2025 Financial Statement,  
contact Shirley Burgos in the Rectory Office  
(949) 951-8599 Ext. 224

## Sacramental Life

**94** Baptisms  
**18** Quinceañeras  
**38** Marriages  
**49** Funerals  
**85** First Reconciliations English and Spanish  
**140** First Holy Communions English and Spanish  
**53** Confirmation  
**68** Adult Confirmations  
**22** R.C.I.A. Candidates  
**2003** Anointing of the Sick

## Parish Outreach and Community Support Highlights

**215** Families served through SVdP  
**45** Families benefited from Rental and Utilities  
**\$23,800** Sister Parish (St. Anne School)  
**\$91,995** Diocesan 2<sup>nd</sup> Collections  
**12,222 lbs.** of food donated through South  
County Outreach

## Parish Ministries and Volunteers

We give thanks to the many parishioners who serve faithfully in our diverse ministries and volunteer roles. Whether through liturgical service, faith formation, pastoral outreach, hospitality, music, prayer groups, or behind-the-scenes support, your dedication strengthens our parish community in countless ways.

To all our volunteers, ministry members, and leaders thank you for your time, talent, and unwavering commitment to the mission and vision of Santiago Church.